

Welcome Mr SURESHKUMAR DALABHAI DABHI Principal,  
Government Polytechnic College, Palanpur 1, Government Polytechnic College,  
Palanpur

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# INTEGRATED FINANCIAL MANAGEMENT SYSTEM

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Last Login 30 Jul, 26 11:38

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Utility

## DDO Profile Report Fund Type : Consolidated From Date : 01/04/2024 To Date : 31/03/2025

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|                                                                                                            |                                              |      |       |                                           |      |       | Rs. in Crores              |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------|------|-------|-------------------------------------------|------|-------|----------------------------|
| Operating Heads                                                                                            | Grant Released<br>(01/04/2024 To 31/03/2025) |      |       | Expenditure<br>(01/04/2024 To 31/03/2025) |      |       | %Against<br>Total<br>Grant |
|                                                                                                            | State                                        | CSS  | Total | State                                     | CSS  | Total |                            |
| Principal,GOVERNMENT POLYTECHNIC, palanpur, Palanpur, Banaskantha (53/504/0041/00)                         |                                              |      |       |                                           |      |       |                            |
| 009:2203:00:001:01:00:TED-1 Strengthening of Administrative set up of Technical Education Department:Voted | 0.01                                         | 0.00 | 0.01  | 0.00                                      | 0.00 | 0.00  | -                          |
| 009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted          | 0.02                                         | 0.00 | 0.02  | 0.02                                      | 0.00 | 0.02  | 99.50                      |
| 009:2203:00:103:01:00:TED-2 Technical High Schools (Skill Formation):Voted                                 | 0.44                                         | 0.00 | 0.44  | 0.43                                      | 0.00 | 0.43  | 97.62                      |
| 009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted                             | 0.63                                         | 0.00 | 0.63  | 0.63                                      | 0.00 | 0.63  | 99.80                      |
| 009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted            | 14.31                                        | 0.00 | 14.31 | 14.05                                     | 0.00 | 14.05 | 98.12                      |
| 009:4202:02:105:02:00:Centre of Excellence at Government Engineering Colleges:Voted                        | 0.52                                         | 0.00 | 0.52  | 0.51                                      | 0.00 | 0.51  | 98.32                      |
| 095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted                          | 0.07                                         | 0.00 | 0.07  | 0.07                                      | 0.00 | 0.07  | 95.65                      |
| Total                                                                                                      | 16.00                                        | 0.00 | 16.00 | 15.70                                     | 0.00 | 15.70 | 98.13                      |
| Rounded Difference                                                                                         | 0.00                                         | 0.00 | 0.00  | -0.00                                     | 0.00 | -0.00 | -                          |
|                                                                                                            |                                              |      |       |                                           |      |       |                            |

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All the dates are in DD/MM/YYYY format.

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